

EMP Budget Break-up for Project Ram brick field for Amit Pandhi, for area 2.446 ha situated Near Village – Salarpur (Mangalaur) & Kamaura mangalaur, Tehsil - Roorkee, District - Haridwar (Uttarakhand)

S.No.	Particulars	Details	Total Cost(Rs.)	
			Capital(Rs.)	Recurring/Yr (Rs.)
1.	Afforestation No. of Trees (Proposed Plant 1000)	(@ Rs. 150/Plant including cost of manure etc.)	1,50,000	
2.	Cost of maintaining afforestation	Rs 10/Sap (Including Maintenance etc.)		25,000
3.	Water Demand	7.07 KLD		2,40,000
6.	Monitoring of Environmental Parameters (Ambient Air & Noise, Ground water, Surface water & Soil etc.)	Sampling frequency – quarterly		2,50,000
6.	Mobile toilets			60,000
7.	Color coded Dust Bins as per MSW rule 2016		10,000	4,000
<b>Total</b>			<b>1,60,000</b>	<b>6,79,000</b>